



COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2020 - JUNE 30, 2021
Deadline: July 16, 2021

1. DEPARTMENT INFORMATION:

Department:	University of California Cooperative Extension
Division/Unit:	San Diego County

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Volunteers: 854 Hours: 84,673 x \$33.61 = \$2,845,859.53

Types of work performed by GENERAL VOLUNTEERS in this category:

Master Gardeners are volunteers trained and supervised by the University of California Cooperative Extension (UCCE). For 38 years the Master Gardener Volunteers have been providing free home gardening and pest control information to San Diego County residents. Typically, this extremely useful information is disseminated via the Master Gardener's hotline, information booths at local fairs and garden shows, walk-ins, mail and email. *(However, due to COVID, our delivery methods for this program year were modified to protect the health and safety of the Master Gardeners as well as the community.)* With more than 350 members, the Master Gardener program is a wealth of up-to-date home horticulture information.

The University of California 4-H Youth Development Program engages youth in reaching their fullest potential while advancing the field of youth development. Local Youth and Adult volunteers organize and facilitate 20 community clubs.

The volunteer hours have gone down dramatically since FY 20/21 due to COVID-19 and has severely impacted our 4-H program, as 4-H clubs and youth could not meet in person. Youth and adults did not wish to enroll as there was uncertainty as to how club structure would look during Covid.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Volunteers: 0 Hours: 0 x \$33.61 = \$0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
NA

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician,



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sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	x	VCL	=	Dollar Benefit
Educational Cooperators	578		\$42.17		\$24,374.26

No. of Volunteers: 81 Total Hours: 578 Total Value: = \$24,374.26

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
Even during Covid, we worked with teachers from local schools to help provide nutrition education to the youth in the classroom via Zoom. Additionally, we continued to work with non-profit and NGO collaborators to assist with reaching adults to participate in the adult workshops.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	No. of Volunteers	Hours	Dollar Benefit
2a.	854	84,673	\$2,845,859.53
2b.	0	0	\$0
2c.	81	578	\$24,374.26
Total Volunteers	935	Total Hours 85,251	Total Value \$2,870,233.79

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Event Space	Value:	\$2,100
Item Donated:	Cash Donations/Endowments	Value:	\$13,588.44
Item Donated:	4-H Volunteer Fundraising	Value:	\$67,300
		Total Value:	\$82,988.44



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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours: 0	x	Rate: 0	=	\$0
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours: 150	x	Rate: \$38.54	=	\$5,781.00
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
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TOTAL OF OTHER PROGRAM COSTS

\$0.00

- d. **TOTAL OF VOLUNTEER PROGRAM COST**
(Sum of 4a, 4b and 4c)

\$5,781.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- | | |
|--|----------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) | \$2,870,233.79 |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | \$82,988.44 |
| c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) | \$5,781.00 |

TOTAL PROGRAM BENEFIT

\$2,947,441.23

6. RECRUITING:

Please describe your recruiting programs:



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Once again Covid-19 greatly impacted our ability to recruit for Fiscal Year 20/21. Going forward we plan to increase our efforts to recruit and increase our volunteer programs by in-person outreach efforts to local collaborators, schools, NGOs, etc. Once normal operations resume completely, we plan to contact those who offered to volunteer during Covid and were unable to do so due to shelter in place restrictions.

The 4-H program relies primarily on its large number of volunteers to distribute recruitment flyers and posters throughout their communities to find adult volunteers and youth and plan to do so again when restrictions are completely lifted. Clubs will also organize and attend community events to recruit volunteers and members.

The Expanded Food Nutrition Education Program (EFNEP) educators plan to attend, when able, collaborative meetings scheduled throughout the county where they can exchange ideas on how best to reach their targeted demographics. Additionally, direct contact (phone or email) with local agencies and schools are initiated.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The County of San Diego Food System Initiative Group asked the UC Master Gardeners to plan and develop a demonstration garden for them on the County Operations Center (COC) campus. This is a long-range project. After a zoom meeting in late 2020, MG Nancy Helt and the Demonstration Garden committee chairs, Ellen Cadwallader and Joan Martin met with the county representative at the proposed garden site. The garden will be approximately 20 by 20 square feet located adjacent to the standing metal man sculpture and behind the utility and irrigation covers. The committee refined the design plan and developed the irrigation system layout. The Ground Breaking for this Demonstration Garden occurred in late June 2021.

In an effort to outreach during Covid, the 4-H Program created a new resource webpage for San Diego County 4-H clubs (<https://sandiegocounty4h.com>). Several at home projects were created and posted for members to continue with their learning at home. Additionally, links to join 4-H are included.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2020-21:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:



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During the 2021-22 program year the UCCE San Diego County Master Gardener Program will gradually migrate back to in-person educational and outreach activities as directed by UNANR and the County of San Diego. Special care will be taken to ensure that this process is done in a manner that is safe for both the Master Gardener membership as well as the community. The major challenge for the 2021-22 program year will be to adjust our program and outreach delivery methods to incorporate both in-person activities and events as well as virtual experiences with the hopes of creating a hybrid version of our former education and outreach efforts.

The 4-H Program will continue to explore how to use a combination of online and in person programming. The main goal is to have our program be more visible in the county and to grow our membership.

The Expanded Food Nutrition Education Program (EFNEP), plans to continue to teach in schools and community gardens while collaborating with various agencies throughout San Diego County Region and will focus on expanding the program into new schools' districts and community sites/clinics. The program also is reviewing the feasibility of maintaining in-person and remote teaching.

9. GENERAL INFORMATION:

Name of Person Completing Report:	Erin Spaniel		
Phone Number:	858-822-7711	Mail Stop:	
Email:	enspaniel@ucanr.edu		

Volunteer Coordinator:	Lori Renstrom		
Phone Number:	858-822-7717	Mail Stop:	
Email:	llrenstrom@ucanr.edu		

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE